



LEHIGH ACRES FIRE CONTROL AND RESCUE DISTRICT

NOTICE OF MEETING

**A REGULAR MEETING OF THE BOARD OF FIRE COMMISSIONERS WILL BE HELD AT
LEHIGH ACRES FIRE CONTROL & RESCUE DISTRICT STATION 104, 3102 16TH ST SW,
LEHIGH ACRES FL, 33976
AT 6:00pm, Tuesday May 22, 2012**

AGENDA

CALL MEETING TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

IN ATTENDANCE (ROLL CALL)

ADOPTION OF AGENDA

CONSENT AGENDA

- Approval of Minutes
- Treasurers Report

PRESENTATION Analyzing Fire-Based EMS- Chief Adams

PUBLIC COMMENTS ON AGENDA ITEMS

(3 min limit; no discussion by Commission)

DEPARTMENT REPORTS

- Chief
- Staff
- DVP 6 and 19
- Attorney's Report

COMMISSIONERS' REPORTS

UNFINISHED BUSINESS

Assessment of Job Performance- Chief Adams

During the February 13, 2012, Board Meeting Commissioners moved to have a systematic and periodic assessment of the Fire Chief's job performance and productivity in relation to pre-established criteria and organizational objectives during the May 2012 meeting.

- Executive Summary May 2012- 1 (pg 32)

NEW BUSINESS

Attorney's for Negotiations- Commissioner Carter

- **Executive Summary May 2012- 2 (pg 33)**

PUBLIC COMMENT ON NON-AGENDA ITEMS

(3 min limit; no discussion by Commission)

COMMISSIONER'S COMMENTS

ADMINISTRATIVE COMMENTS

ADJOURNMENT

Any person wishing to appeal an official decision made on any subject by the Board of Fire Commissioners, Lehigh Acres Fire Control and Rescue District, at a meeting or hearing will need a verbatim record of the proceedings. This record must include the testimony and evidence upon which the appeal is to be based. If an individual requires special aid or services as addressed in the Americans With Disabilities Act (ADA), please contact the Fire Chief at (239) 303.5300. If the Fire Chief is not available, please contact staff at the same number.

LEHIGH ACRES FIRE CONTROL AND RESCUE DISTRICT
COMMISSION MEETING

MINUTES

April 25, 2012

The April 25, 2012 regular Commission Meeting of the Lehigh Acres Fire Control and Rescue District Board of Commissioners was held at Lehigh Acres Fire Control and Rescue District Station 104, 3102 16th St. SW, Lehigh Acres, FL 33976. The meeting was opened at 6:00pm by Chairman Berndt. Present were Commissioners Adams, Carter, Becker, Berndt; Chief Donald Adams, Assistant Chief Bennett, Logistics Mgr Jeff Nickell, Finance Manager Ben VanKlingeren, Attorney Pringle and Secretary Janis Williams.

After the Pledge of Allegiance, Commissioner Berndt asked Chief Adams to give the invocation.

ADOPTION OF AGENDA:

Commissioner Berndt asked if there were any additions, corrections or deletions to the Agenda. Commissioner Carter motioned to approve the Agenda with second from Commissioner Adams. Commissioner Berndt asked to move the new business items up to the front of the meeting after the presentation from Tuscan & Co. All commissioners were in agreement. Motion carries with the changes.

CONSENT AGENDA:

- Fire Board Regular Meeting Minutes of March 27, 2012
- Treasurers Report

Commissioner Carter motioned to approve the Consent Agenda with a second from Commissioner Becker. Motion carries.

PUBLIC COMMENT ON AGENDA ITEMS:

Cathy Kruse

DEPARTMENT REPORTS

Chief reported on the following:

- Chief spoke about Duncan & Associates study regarding the impact fees.
- To date the SAFER grant has not been announced. We did receive an e mail requesting a letter of acknowledgement from the district to them. The letter was written and sent to FEMA stating the district does understand the long term obligation of the SAFER grant if it is awarded to us.

- A fire fighter vacancy was filled under the SAFER grant.
- We are experiencing a drought across the state; we have received several letters from other departments praising us for our abilities to respond to the brush fires and being able to keep them contained so well. Thank you to all of the fire fighters for a great job. Chief introduced Doug Brewer: *Mr. Doug Brewer thanked the department and fire fighters that worked so hard on the Columbus Blvd brush fire that occurred recently. Everyone did an outstanding job and it's much appreciated for all the hard work. Please try not to let the stations close down due to the budget problems we are facing, we need them.*

PRESENTATION: TUSCAN & COMPANY- Jeff Tuscan presented the audit of the basic financial statements of Lehigh Acres Fire Control and Rescue District as of and for the year ending September 20, 2011, and have issued the report dated February 28, 2012. The audit was conducted in accordance with auditing standards. Jeff Tuscan's presentation consisted of a power point presentation, hard copies and answering questions from the public and the board.

DEPARTMENT ATTORNEY: Attorney Pringle- There is a resolution before us this evening; when voting on this please remember to do a roll call vote.

NEW BUSINESS:

Audit Report- Tuscan & Co.- Commissioner Berndt motioned to approve the audit report as presented, with a second from Commissioner Carter, All in favor. Motion carries

Contract Services of Tuscan- Two different contracts up for decision. A three year and a five year term to review. After much discussion Commissioner Carter motioned to approve the 5 year extension with Tuscan & Company. Motion dies for lack of a second. Commissioner Becker motioned to approve the 3 year contract, with a second from Commissioner Adams. All in favor. Motion carries.

Lehigh Acres Spring Festival- Fee Waiver Request- Assistant Chief Ken Bennett presented a letter from Danny Stevens the entertainment director of the Lehigh Acres Spring Festival. Mr. Stevens is requesting to wave the fees for inspection as well as the fees for having an ambulance crew available for 6 hours on the last day of the event. Fee's total \$840.00 the board spoke to Mr. Stevens and asked him to present his request in the future before the event at least one commission meeting prior. Commissioner Carter motioned to wave this fee, with a second from Commissioner Adams. All in favor. Motion carries.

Election of Members for the Board of Commissioners- Resolution # 12-04-01; General Election four board of commissioner seats available read by Attorney Pringle. Commissioner Carter motioned to approve with a second by Commissioner Berndt, roll call vote Commissioner Adams aye, Commissioner Becker aye, Commissioner Carter aye, Commissioner Berndt aye, All in favor. Motion carries.

Summary of Proposed Budget Amendments- Ben VanKlingeren updated the commissioners on the budget amendments at hand, Attorney Pringle read each resolution. Ben and Attorney Pringle answered all questions pertaining to the resolutions.

•Resolution # 12-04-02 Commissioner Berndt motioned to accept the resolution as read, with a second by Commissioner Carter, Roll call vote; Commissioner Adams aye, Commissioner Becker aye, Commissioner Carter aye, Commissioner Berndt aye

•Resolution # 12-04-03 Commissioner Berndt motioned to accept the resolution as read, with a second by Commissioner Carter, Roll call vote; Commissioner Adams aye, Commissioner Becker aye, Commissioner Carter aye, Commissioner Berndt aye

•Resolution # 12-04-04 Commissioner Berndt motioned to accept the resolution as read, with a second by Commissioner Carter, Roll call vote; Commissioner Adams aye, Commissioner Becker aye, Commissioner Carter aye, Commissioner Berndt aye

•Resolution # 12-04-05 Commissioner Berndt motioned to accept the resolution as read, with a second by Commissioner Carter, Roll call vote; Commissioner Adams aye, Commissioner Becker aye, Commissioner Carter aye, Commissioner Berndt aye

DEPARTMENT REPORTS CONT.- Commissioner Becker asked Chief Adams to explain how long it takes to receive impact fees on new business'. Assistant Chief Ken Bennett explained the process and how new business generates impact fees. Assistant Chief Bennett will check with Lee County to see when we collect revenue from impact fees on new businesses.

DVP 6 and 19: Brad Labar thanked the department for sending the letter back to FEMA so quickly. The guys would like to negotiate with the chief and save the money on the attorney. Will Adorno update is that he has been moved to the rehabilitation center and is working hard. The guys would like to do a direct withdrawal from their paychecks to help Will and his family. Brad is asking the board and Chief Adams to be allowed to have this take place. This would be voluntary. Commissioner Berndt requested to have this topic on the agenda for next month.

COMMISSIONER REPORT: NONE

UNFINISHED BUSINESS:

Non Ad Valorem Assessments- Commissioner Adams suggested this board take some consideration on changing from ad valorem to set fire fees. He stated we need to set the ball rolling in this direction for a stable future for this district. There was much discussion. Attorney Pringle explained the options and processes that the board has to work with.

PUBLIC COMMENT:

Ralph Hemingway
Cathy Kruse
M. Yasin
Robert Anderson

COMMISSIONERS COMMENTS:

Commissioner Adams- Thanked the public for coming out.

Commissioner Becker- Thanked Tuscan & Company and the community for coming out.

*Commissioner Carter -*Thanked all for coming out and would like to see more public at the meetings.

Chief Adams- Reminded the commissioners to sign the resolutions tonight before leaving.

ADMINISTRATIVE COMMENTS: NONE

Adjourn 8:40 pm.

RESOLUTION # 12-04-01

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE
LEHIGH ACRES FIRE CONTROL AND RESCUE DISTRICT, LEE COUNTY,
FLORIDA, ORDERING AND CALLING AN ELECTION OF MEMBERS
FOR THE BOARD OF COMMISSIONERS TO BE HELD IN THE GENERAL
ELECTION ON NOVEMBER 6, 2012.**

WHEREAS, the Lehigh Acres Fire Control and Rescue District was established by the Florida Legislature pursuant to Chapter 2000-406, Laws of Florida, and Chapter 191, Florida Statutes; and,

WHEREAS, Florida Law provides for the election of members to specific terms and seat numbers for the Board of Commissioners of the Lehigh Acres Fire Control and Rescue District; and,

WHEREAS, the Lehigh Acres Fire Control and Rescue District has previously assigned seat numbers and length of terms to the five (5) members of the Board of Commissioners by Resolution; and,

WHEREAS, the current term of Seat #1, Seat #3, Seat #4, and Seat #5, on the Board of Commissioners expires before the end of this calendar year; and,

WHEREAS, the Lehigh Acres Fire Control and Rescue District must call for the election of members of the Board of Commissioners as follows:

Seat #1	length of term – 4 years
Seat #3	length of term – 4 years
Seat #4	length of term – 4 years
Seat #5	length of term – 2 years

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE LEHIGH ACRES FIRE CONTROL AND RESCUE DISTRICT, that:

SECTION ONE

The recitals set forth above are true and correct and form a part of this Resolution.

SECTION TWO

There is hereby called an election in the County of Lee, State of Florida, to be held on the 6th day of November, 2012, for the purpose of having all of the qualified electors residing within the boundaries of the Lehigh Acres Fire Control and Rescue District to determine the members to serve on the Board of Commissioners of Lehigh Acres Fire Control and Rescue District as follows:

Seat #1	length of term – 4 years
Seat #3	length of term – 4 years
Seat #4	length of term – 4 years
Seat #5	length of term – 2 years

SECTION THREE

The period of qualifying as a candidate for a Commissioner of Lehigh Acres Fire Control and Rescue District shall be from Noon on June 4, 2012, through Noon on June 8, 2012. Candidates shall qualify with the Supervisor of Elections of Lee County, Florida.

SECTION FOUR

The election shall be conducted according to the requirements of law governing Independent Special Fire District elections held in a general election.

SECTION FIVE

The election shall be held at the polling places as designated by the Supervisor of Elections of Lee County, Florida. Polls shall be opened and closed as provided by law. The ballots to be used in said election shall be in the form as provided by law and shall contain the names of the candidates to be voted upon.

SECTION SIX

The Department of State shall make out a Notice stating what offices and vacancies are to be filled at the general election in the State and in each County and District thereof. During the 30 days prior to the beginning of qualifying, the Department of State shall have the Notice published two times in a newspaper of general circulation in Lee County, Florida.

SECTION SEVEN

If any section, subsection, sentence, clause, or other provision of this Resolution is held unconstitutional, inoperative, or void by a court of competent jurisdiction, such holding shall not affect the remainder of this Resolution.

SECTION EIGHT

This Resolution shall be liberally construed to affect the purposes hereof and shall take effect immediately upon its adoption.

THE FOREGOING RESOLUTION WAS OFFERED BY COMMISSIONER Berndt
WHO MOVED ITS ADOPTION. THE MOTION WAS SECONDED BY COMMISSIONER
Carter. UPON BEING PUT TO A VOTE, THE VOTE WAS AS FOLLOWS:

Commissioner David P. Adams

Commissioner Larry Becker

Commissioner Jeffrey Berndt

Commissioner Linda Carter

Aye
Aye
Aye
Aye

Duly passed and adopted on this 25th day of April, 2012.

Board of Commissioners of the Lehigh
Acres Fire Control and Rescue District

By: Jeffrey Berndt
Jeffrey Berndt, Chair

Attest by:

David P. Adams
David P. Adams, Secretary

RESOLUTION 12-04-02

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE LEHIGH ACRES FIRE CONTROL AND RESCUE DISTRICT, LEE COUNTY, FLORIDA; TO AMEND THE BUDGET FOR FISCAL YEAR 2011/2012; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the 2010/2011 fiscal year of the Lehigh Acres Fire Control and Rescue District ended September 30, 2011; and,

WHEREAS, the Lehigh Acres Fire Control and Rescue District ended the 2010/2011 fiscal year with an actual General Fund balance of \$14,945,628, and not with the budgeted and anticipated year end fund balance of \$14,751,402; and,

WHEREAS, the Board of Commissioners of the Lehigh Acres Fire Control and Rescue District is desirous of amending the annual budget, and parts thereof, for the 2011/2012 fiscal year to show the carrying forward and allocation of the District's actual 2010/2011 fiscal year end General Fund balance in the actual amount of \$14,945,628.

NOW THEREFORE, be it resolved by the Board of Commissioners of the Lehigh Acres Fire Control and Rescue District, that:

SECTION 1. INCORPORATION OF RECITALS.

The recitals set forth are true and correct and form a part of this Resolution.

SECTION 2. AUTHORITY.

The Board of Commissioners of the Lehigh Acres Fire Control and Rescue District is authorized to adopt this Resolution by Chapter 191, Florida Statutes, and other applicable laws.

SECTION 3. AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2010/2011.

The Board of Commissioners hereby amends the District's budget for the 2011/2012 fiscal year to adjust the carry forward amount to equal the actual 2010/2011 fiscal year end fund balance of \$14,945,628. The total adjustment required is \$194,226. The fiscal year 2011/2012 budget will be adjusted as follows:

1. The General Fund Balance Carry Forward will be increased by \$194,226 while the Unassigned Operating Reserve will be increased by \$194,073 and the Non-Spendable Due from Impact Fee Fund Reserve will be increased by \$153.

The budget adjustment would be as follows:

	<u>Dr.</u>	<u>Cr.</u>
Unassigned Operating Reserve	\$194,073	
Non-Spendable Due from Impact Fee Fund Reserve	\$ 153	
General Fund Balance Carry Forward		\$194,226

SECTION 4. SEVERABILITY.

If any section, subsection, sentence, clause or other provision of this Resolution is held unconstitutional, inoperative or void by a court of competent jurisdiction, such holdings shall not affect the remainder of this Resolution.

SECTION 5. CONSTRUCTION AND EFFECTIVE DATE.

This Resolution shall be liberally construed to affect the purposes hereof and shall take effect immediately upon its adoption.

THE FOREGOING RESOLUTION WAS OFFERED BY COMMISSIONER Berndt WHO MOVED THE RESOLUTION'S ADOPTION. THE MOTION WAS SECONDED BY COMMISSIONER Carter AND, UPON BEING PUT TO A VOTE, THE VOTE WAS AS FOLLOWS:

Commissioner Jeffrey Berndt

Aye

Commissioner Larry Becker

Aye

Commissioner Linda Carter

Aye

Commissioner David P. Adams

Aye

Duly passed and adopted on this 25th day of April, 2012.

Board of Commissioners of the Lehigh
Acres Fire Control and Rescue District

By: [Signature]
Jeffrey Berndt, Chair

Attest by:

[Signature]
David P. Adams, Secretary/Treasurer

RESOLUTION 12-04-03

A RESOLUTION OF THE BOARD OF COMMISSIONERS
OF THE LEHIGH ACRES FIRE CONTROL AND RESCUE
DISTRICT, LEE COUNTY, FLORIDA; TO AMEND THE
BUDGET FOR FISCAL YEAR 2011/2012; PROVIDING FOR
SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the 2010/2011 fiscal year of the Lehigh Acres Fire Control and Rescue District ended September 30, 2011; and,

WHEREAS, the Lehigh Acres Fire Control and Rescue District ended the 2010/2011 fiscal year with an actual Impact Fee Fund balance of (\$2,523,155), and not with the budgeted and anticipated year end fund balance of (\$2,523,002); and,

WHEREAS, the Board of Commissioners of the Lehigh Acres Fire Control and Rescue District is desirous of amending the annual budget, and parts thereof, for the 2011/2012 fiscal year to show the carrying forward and allocation of the District's actual 2010/2011 fiscal year end Impact Fee Fund balance in the actual amount of (\$2,523,155).

NOW THEREFORE, be it resolved by the Board of Commissioners of the Lehigh Acres Fire Control and Rescue District, that:

SECTION 1. INCORPORATION OF RECITALS.

The recitals set forth are true and correct and form a part of this Resolution.

SECTION 2. AUTHORITY.

The Board of Commissioners of the Lehigh Acres Fire Control and Rescue District is authorized to adopt this Resolution by Chapter 191, Florida Statutes, and other applicable laws.

SECTION 3. AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2010/2011.

The Board of Commissioners hereby amends the District's budget for the 2011/2012 fiscal year to adjust the carry forward amount to equal the actual 2010/2011 fiscal year end fund balance of (\$2,523,155). The total adjustment required is (\$153). The fiscal year 2011/2012 budget will be adjusted as follows:

1. The Impact Fee Fund Balance Carry Forward will be decreased by (\$153) and the Unassigned Due to General Fund Reserve will be decreased by (\$153).

The budget adjustment would be as follows:

	<u>Dr.</u>	<u>Cr.</u>
Impact Fee Fund Carry Forward	\$153	
Unassigned Due to General Fund Balance		\$153

SECTION 4. SEVERABILITY.

If any section, subsection, sentence, clause or other provision of this Resolution is held unconstitutional, inoperative or void by a court of competent jurisdiction, such holdings shall not affect the remainder of this Resolution.

SECTION 5. CONSTRUCTION AND EFFECTIVE DATE.

This Resolution shall be liberally construed to affect the purposes hereof and shall take effect immediately upon its adoption.

THE FOREGOING RESOLUTION WAS OFFERED BY COMMISSIONER Berndt WHO MOVED THE RESOLUTION'S ADOPTION. THE MOTION WAS SECONDED BY COMMISSIONER Carter AND, UPON BEING PUT TO A VOTE, THE VOTE WAS AS FOLLOWS:

Commissioner Jeffrey Berndt	<u>Aye</u>
Commissioner Larry Becker	<u>Aye</u>
Commissioner Linda Carter	<u>Aye</u>
Commissioner David P. Adams	<u>Aye</u>

Duly passed and adopted on this 25th day of April, 2012.

Board of Commissioners of the Lehigh
Acres Fire Control and Rescue District

By: [Signature]
Jeffrey Berndt, Chair

Attest by: [Signature]
David P. Adams, Secretary/Treasurer

RESOLUTION 12-04-04

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE LEHIGH ACRES FIRE CONTROL AND RESCUE DISTRICT, LEE COUNTY, FLORIDA; TO AMEND THE BUDGET FOR FISCAL YEAR 2011/2012; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners of the Lehigh Acres Fire Control and Rescue District is desirous of amending the annual budget, and parts thereof, for the 2011/2012 fiscal year to update an unanticipated capital outlay expenditure.

NOW THEREFORE, be it resolved by the Board of Commissioners of the Lehigh Acres Fire Control and Rescue District, that:

SECTION 1. INCORPORATION OF RECITALS.

The recitals set forth are true and correct and form a part of this Resolution.

SECTION 2. AUTHORITY.

The Board of Commissioners of the Lehigh Acres Fire Control and Rescue District is authorized to adopt this Resolution by Chapter 191, Florida Statutes, and other applicable laws.

SECTION 3. AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2011/2012.

The Board of Commissioners hereby amends the District's budget for the 2011/2012 fiscal year to adjust the computer capital outlay account due to an unanticipated capital purchase of software for the District's operations. The total adjustment required is \$33,735. The fiscal year 2011/2012 budget will be adjusted as follows:

1. Capital Reserves (Assigned Fund Balance) will be decreased by \$33,735; Capital Outlay - Computers will be increased by \$33,735.

SECTION 4. SEVERABILITY.

If any section, subsection, sentence, clause or other provision of this Resolution is held unconstitutional, inoperative or void by a court of competent jurisdiction, such holdings shall not affect the remainder of this Resolution.

SECTION 5. CONSTRUCTION AND EFFECTIVE DATE.

This Resolution shall be liberally construed to affect the purposes hereof and shall take effect immediately upon its adoption.

THE FOREGOING RESOLUTION WAS OFFERED BY COMMISSIONER
Berndt WHO MOVED THE RESOLUTION'S ADOPTION. THE
MOTION WAS SECONDED BY COMMISSIONER Carter AND,
UPON BEING PUT TO A VOTE, THE VOTE WAS AS FOLLOWS:

Commissioner Jeffrey Berndt	<u>Aye</u>
Commissioner Larry Becker	<u>Aye</u>
Commissioner Linda Carter	<u>Aye</u>
Commissioner David P. Adams	<u>Aye</u>

Duly passed and adopted on this 25th day of April, 2012.

Board of Commissioners of the Lehigh
Acres Fire Control and Rescue District

By: [Signature]
Jeffrey Berndt, Chair

Attest by: [Signature]
David P. Adams, Secretary/Treasurer

RESOLUTION 12-04-05

A RESOLUTION OF THE BOARD OF COMMISSIONERS
OF THE LEHIGH ACRES FIRE CONTROL AND RESCUE
DISTRICT, LEE COUNTY, FLORIDA; TO AMEND THE
BUDGET FOR FISCAL YEAR 2011/2012; PROVIDING FOR
SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners of the Lehigh Acres Fire Control and Rescue District is desirous of amending the annual budget, and parts thereof, for the 2011/2012 fiscal year to update/reconcile various operating accounts which are anticipated to be over budget and/or under budget.

NOW THEREFORE, be it resolved by the Board of Commissioners of the Lehigh Acres Fire Control and Rescue District, that:

SECTION 1. INCORPORATION OF RECITALS.

The recitals set forth are true and correct and form a part of this Resolution.

SECTION 2. AUTHORITY.

The Board of Commissioners of the Lehigh Acres Fire Control and Rescue District is authorized to adopt this Resolution by Chapter 191, Florida Statutes, and other applicable laws.

SECTION 3. AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2011/2012.

The Board of Commissioners hereby amends the District's budget for the 2011/2012 fiscal year to adjust and/or reconcile various operating accounts due to anticipation of the some accounts being over budget and/or under budget. The total adjustment required is \$96,000 to be transferred between accounts. The fiscal year 2011/2012 budget will be adjusted as follows:

1. Actuarial Study (expenditure) will be increased \$7,000; Vehicle Maintenance (expenditure) will be increased \$82,000; Propane (expenditure) will be increased \$7,000; Workers Compensation (expenditure) will be decreased (\$7,000); Building Maintenance (expenditure) will be decreased (\$22,000); Equipment Maintenance (expenditure) will be decreased (\$12,000); Department Supplies (expenditure) will be decreased (\$6,000); and Gas/Oil (expenditure) will be decreased (\$49,000).

SECTION 4. SEVERABILITY.

If any section, subsection, sentence, clause or other provision of this Resolution is held unconstitutional, inoperative or void by a court of competent jurisdiction, such holdings shall not affect the remainder of this Resolution.

SECTION 5. CONSTRUCTION AND EFFECTIVE DATE.

This Resolution shall be liberally construed to affect the purposes hereof and shall take effect immediately upon its adoption.

THE FOREGOING RESOLUTION WAS OFFERED BY COMMISSIONER Berndt WHO MOVED THE RESOLUTION'S ADOPTION. THE MOTION WAS SECONDED BY COMMISSIONER Carter AND, UPON BEING PUT TO A VOTE, THE VOTE WAS AS FOLLOWS:

Commissioner Jeffrey Berndt

Aye

Commissioner Larry Becker

Aye

Commissioner Linda Carter

Aye

Commissioner David P. Adams

Aye

Duly passed and adopted on this 25th day of April, 2012.

Board of Commissioners of the Lehigh
Acres Fire Control and Rescue District

By: Jeffrey Berndt

Jeffrey Berndt, Chair

Attest by:

David P. Adams
David P. Adams, Secretary/Treasurer

Lehigh Acres Fire Control and Rescue District
Receipts and Disbursements
For the seventh month ending April 30, 2012

	Period To Date		Annual Budget		Year To Date		Budget Variance
	Actual	%	(Amended)		Actual	%	
Beginning Cash	-		\$ 12,422,473	\$	12,422,473	100.00%	\$ -
Ad Valorem Taxes	479,995.86	7.10%	\$ 6,763,863		6,296,102.93	93.08%	(467,760.07)
Grants	-	0.00%	\$ 3,034,778		1,263,132.03	41.62%	(1,771,645.97)
FF Supplemental Income	-	0.00%	\$ 20,000		12,610.00	63.05%	(7,390.00)
Donations	-	0.00%	\$ 500		-	0.00%	(500.00)
William Ziegler Memorial	-	0.00%	\$ -		-	0.00%	-
Paul J. Dube Paramedic Fund	-	0.00%	\$ -		-	0.00%	-
Inspection Fees	2,502.88	7.58%	\$ 33,000		18,626.16	56.44%	(14,373.84)
User Fees	124,488.33	7.95%	\$ 1,565,249		646,723.11	41.32%	(918,525.89)
Interest	1,112.18	4.59%	\$ 24,250		7,943.94	32.76%	(16,306.06)
Interest-Impact Fees	2.95	0.00%	\$ -		10.60	0.00%	10.60
Interest-Ad Valorem	-	0.00%	\$ -		-	0.00%	-
Impact Fees	-	0.00%	\$ 750		-	0.00%	(750.00)
Miscellaneous Income	4,424.48	5.90%	\$ 75,000		40,190.17	53.59%	(34,809.83)
Other Government Revenue	-	0.00%	\$ -		-	0.00%	-
Proceeds from Insurance	-	0.00%	\$ -		59,313.08	0.00%	59,313.08
Sale of Fixed Assets	-	0.00%	\$ -		-	0.00%	-
Prevention Fees & Sales	-	0.00%	\$ -		-	0.00%	-
Dependant Coverage Reimb.	-	0.00%	\$ -		-	0.00%	-
Construction Loan Proceeds	-	0.00%	\$ -		-	0.00%	-
Total Receipts	\$ 612,526.68	5.32%	\$11,517,390.00	\$	8,344,652.02		\$ (3,172,737.98)
Total Receipts & Carryforward	\$ 612,526.68		\$23,939,863.00	\$20,767,125.02			\$ (3,172,737.98)
Disbursements							
1100 Salaries	583,028.18	7.49%	7,785,608		4,205,433.90	54.02%	3,580,174.10
1200 Employee Benefits	273,613.07	6.70%	4,086,237		1,982,378.17	48.51%	2,103,858.83
3310 Professional Services	26,161.08	6.37%	410,440		287,570.29	70.06%	122,869.71
3340 Contract Services	-	0.00%	-		-	0.00%	-
3400 Travel Commission	-	0.00%	-		-	0.00%	-
3410 Communications	13,104.61	14.90%	87,976		52,408.60	59.57%	35,567.40
3430 Utilities	8,432.31	8.20%	102,875		60,579.83	58.89%	42,295.17
3440 Rentals	825.50	14.91%	5,536		2,540.44	45.89%	2,995.56
3450 Insurance/General	-	0.00%	177,950		115,889.15	65.12%	62,060.85
3460 Maintenance	15,508.72	3.97%	390,159		210,704.10	54.00%	179,454.90
3480 Promotional	-	0.00%	3,000		75.00	2.50%	2,925.00
3490 Other Current Charges	1,548.93	3.49%	44,347		12,112.72	27.31%	32,234.28
3510 Office	580.78	2.64%	22,000		10,350.08	47.05%	11,649.92
3520 Operating Supplies	79,002.78	15.53%	508,774		300,265.06	59.02%	208,508.94
6600 Capital	-	0.00%	52,735		44,534.00	84.45%	8,201.00
7700 Debt Service	-	0.00%	-		-	0.00%	-
8000 Bad Debt Expense	-	0.00%	-		-	0.00%	-
8100 CERT Grant Expense	-	0.00%	3,361		1,269.33	37.77%	2,091.67
9000 Collection Fees	1,675.30	33.51%	5,000		5,572.00	111.44%	(572.00)
9900 UNASSIGNED - OPERATING	-	0.00%	1,921,289		-	0.00%	1,921,289.00
9901 ASSIGNED - CAPITAL	-	0.00%	3,966,265		-	0.00%	3,966,265.00
9902 ASSIGNED - PERSONNEL	-	0.00%	-		-	0.00%	-
9904 ASSIGNED - 90-DAY CARRYFORWA	-	0.00%	3,366,311		-	0.00%	3,366,311.00
9905 ASSIGNED - DISASTER	-	0.00%	1,000,000		-	0.00%	1,000,000.00
9906 NONSPENDABLE - DUE FROM IMP	-	0.00%	2,523,155		-	0.00%	2,523,155.00
9907 UNASSIGNED - DUE TO GENERAL F	-	0.00%	(2,523,155)		-	0.00%	(2,523,155.00)
9908 ASSIGNED - ACTUARIAL / OPEB LI	-	0.00%	-		-	0.00%	-
TOTAL DISBURSEMENTS	\$ 1,003,481.26	4.19%	23,939,863	\$ 7,291,682.67	30.46%		\$ 16,648,180.33
NOTE: Balances include year-end accruals.			YTD NET	\$ 1,052,969.35			
			YTD RESERVES	13,475,442.35			

**LEHIGH ACRES FIRE CONTROL RESCUE DISTRICT
BREAKDOWN OF ACCOUNTS
FOR THE SEVENTH
MONTH ENDING APRIL 30, 2012**

	PERIOD TO DATE		Annual Budget (Original)	YEAR TO DATE		Budget Variance
	Actual	%		Actual	%	
1100 SALARIES						
1105 Commission Salary	1,000.00	6.67%	15,000	7,750.00	51.67%	7,250.00
1110 Administrative Salaries	38,950.00	7.79%	500,268	278,962.33	55.36%	223,313.67
1120 Regular Salaries	527,733.01	7.49%	7,045,342	3,760,334.80	53.37%	3,285,007.20
1130 Holiday Pay	-	0.00%	-	-	0.00%	-
1140 Overtime	15,345.17	10.23%	150,000	88,838.04	59.23%	81,161.96
1150 Sick Time	-	0.00%	-	-	0.00%	-
1160 Annual Sick Time Pay	-	0.00%	75,000	71,558.73	95.41%	3,441.27
Total Salaries	583,028.18	7.49%	7,785,608	4,206,433.90	54.02%	3,580,174.10
1200 EMPLOYEE BENEFITS						
1210 Payroll Tax Expense	44,364.87	7.45%	595,599	317,524.73	53.31%	278,074.27
1220 Retirement	-	0.00%	-	-	0.00%	-
1221 Retirement Liability	415.00	0.18%	284,240	2,470.00	0.83%	261,770.00
1222 FRS Contribution - Special Risk	71,854.87	6.97%	1,031,200	505,904.65	49.06%	525,295.35
1223 FRS Contribution - Regular	1,386.57	7.54%	18,398	9,478.39	51.52%	8,919.61
1224 FRS Contribution - DROP	1,952.75	4.71%	41,467	14,158.15	34.14%	27,308.85
1225 FRS Contribution - Elected Officials	83.55	4.23%	1,976	688.40	33.83%	1,307.60
1230 Group Insurance	-	0.00%	-	-	0.00%	-
1231 Health Insurance	114,839.43	7.40%	1,552,542	806,743.97	51.96%	745,798.03
1232 Dental Insurance	7,758.36	7.92%	97,804	54,889.38	56.06%	43,014.64
1233 STD/LTD/Life Insurance	5,837.26	5.64%	103,408	40,536.40	39.20%	62,871.60
1240 Workers Compensation	23,470.41	8.45%	277,664	228,354.12	82.24%	49,309.88
1250 Unemployment Compensation	1,650.00	1.62%	101,839	1,650.00	1.62%	100,189.00
Total Employee Benefits	273,813.07	6.70%	4,088,237	1,982,378.17	48.51%	2,103,858.83
3310 PROFESSIONAL SERVICES						
3311 Property Appraiser	-	0.00%	69,235	41,195.28	59.50%	28,039.72
3312 Legal Fees	4,821.80	5.36%	90,000	33,800.31	37.56%	56,199.69
3313 Medical Director	-	0.00%	48,000	28,000.00	58.33%	20,000.00
3314 Physicals	11,148.50	77.42%	14,400	16,163.25	112.24%	(1,763.25)
3315 Land Taxes	-	0.00%	3,000	2,041.24	68.04%	958.76
3316 Tax Collector's Commission	9,589.92	7.12%	134,805	127,422.05	94.52%	7,382.95
3317 Actuarial Study	-	0.00%	7,000	7,000.00	0.00%	-
3319 Miscellaneous Charges	540.86	10.82%	5,000	3,973.16	79.46%	1,026.84
3320 Audit	-	0.00%	35,000	27,700.00	79.14%	7,300.00
3321 Professional Service Fees	50.00	1.25%	4,000	275.00	6.88%	3,725.00
Total Professional Services	26,161.08	6.37%	410,440	287,570.29	70.06%	122,869.71
3340 CONTRACT SERVICES						
3342 Outside Maintenance	-	0.00%	-	-	0.00%	-
3343 Ambulance & Medical Billing	-	0.00%	-	-	0.00%	-
3344 5 Year Plan	-	0.00%	-	-	0.00%	-
Total Contract Services	-	0.00%	-	-	0.00%	-
3400 TRAVEL/PER DIEM (COMMISSION)	-	0.00%	-	-	0.00%	-
3410 COMMUNICATIONS	13,104.61	14.90%	87,976	52,408.60	59.57%	35,567.40
3430 UTILITIES						
3431 Electric	6,530.21	8.03%	81,345	48,003.54	59.01%	33,341.46
3432 Utilities	1,802.10	8.83%	21,530	12,578.29	58.41%	8,953.71
Total Utilities	8,432.31	8.20%	102,875	60,579.83	58.89%	42,295.17
3440 RENTALS	825.50	14.91%	5,536	2,540.44	45.89%	2,995.56
3450 INSURANCE (GENERAL)	-	0.00%	177,950	115,889.15	65.12%	62,060.85
3460 MAINTENANCE						
3461 Building Maintenance	1,178.62	4.33%	27,198	15,116.72	55.58%	12,079.28
3462 Equipment Maintenance	1,094.35	3.92%	27,905	14,906.95	53.42%	12,998.05
3463 Vehicle Maintenance	13,039.50	5.67%	230,000	128,874.96	56.03%	101,125.04
3464 Maintenance Contracts	196.25	0.28%	69,958	38,237.97	54.66%	31,720.03
3466 IT Computer Support	-	0.00%	35,100	13,567.50	38.65%	21,532.50
Total Maintenance	15,508.72	3.97%	390,159	210,704.10	54.00%	179,454.90

**LEHIGH ACRES FIRE CONTROL RESCUE DISTRICT
BREAKDOWN OF ACCOUNTS
FOR THE SEVENTH
MONTH ENDING APRIL 30, 2012**

		PERIOD TO DATE		Annual Budget (Original)	YEAR TO DATE		Budget Variance
		Actual	%		Actual	%	
3480	PROMOTIONAL	-	0.00%	3,000	75.00	2.50%	2,925.00
3490	OTHER CURRENT CHGS & OBLIGATIONS						
3491	Motel/Travel/Per Diem	-	0.00%	4,401	1,151.44	26.16%	3,249.56
3492	Training	200.00	0.97%	20,621	1,992.00	9.66%	18,629.00
3493	Administrative/Board	-	0.00%	4,000	175.00	4.38%	3,825.00
3494	Administrative/Elections	-	0.00%	-	379.29	0.00%	(379.29)
3495	Administrative/Office	1,348.93	10.44%	12,925	8,414.99	65.11%	4,510.01
3496	Contingencies	-	0.00%	2,400	-	0.00%	2,400.00
Total Other Current Chgs & Obligations		1,548.93	3.48%	44,347	12,112.72	27.31%	32,234.28
3500	OFFICE						
3510	Office Supplies	263.10	2.63%	10,000	3,972.67	39.73%	6,027.33
3511	Postage/Freight	317.68	2.65%	12,000	6,377.41	53.15%	5,622.59
		580.78	2.64%	22,000.00	10,350.08	47.05%	11,649.92
3520	DEPARTMENT SUPPLIES						
3521	Department Supplies	1,570.91	6.55%	24,000	13,552.21	56.47%	10,447.79
3522	Paramedic Supplies	15,214.17	8.01%	180,000	94,991.71	50.00%	95,008.29
3523	Gas/Oil	13,300.42	6.70%	198,410	104,721.66	52.78%	93,688.34
3524	Uniforms	3,237.59	30.09%	10,781	7,754.10	72.06%	3,006.90
3525	Propane	2,763.44	19.08%	14,500	9,830.59	67.80%	4,669.41
3526	Computer Supplies	1,150.50	5.45%	21,103	10,765.97	51.02%	10,337.03
3528	Janitorial Supplies	1,050.42	4.20%	25,000	6,226.06	24.90%	18,773.94
3529	Training Supplies	66.53	2.22%	3,000	688.53	22.95%	2,311.47
3530	Shop Supplies	48.80	1.22%	4,000	3,344.29	83.61%	655.71
3531	Protective Clothing Ensembles	40,600.00	225.56%	18,000	48,389.94	268.83%	(30,389.94)
Total Department Supplies		79,002.78	309.05%	508,774	300,265.06	59.02%	208,508.94
6600	CAPITAL						
6620	Buildings	-	0.00%	-	-	0.00%	-
6630	Improvements/Other	-	0.00%	-	-	0.00%	-
6640	Machinery and Equipment	-	0.00%	10,000	9,800.00	98.00%	200.00
6641	Grants	-	0.00%	-	-	0.00%	-
6642	Impact Fees	-	0.00%	1,000	-	0.00%	1,000.00
6643	Computers	-	0.00%	41,735	33,735.00	80.83%	8,000.00
6644	Future Growth Fund	-	0.00%	-	-	0.00%	-
6645	Vehicles	-	0.00%	-	-	0.00%	-
6650	Const. In Progress	-	0.00%	-	-	0.00%	-
6661	General Fund Less than Cap Amt.	-	0.00%	-	999.00	0.00%	(999.00)
Total Capital Outlay		-	0.00%	62,735	44,534.00	84.45%	8,201.00
7700	DEBT SERVICE						
7710	Principal	-	0.00%	-	-	0.00%	-
7720	Interest on Loans	-	0.00%	-	-	0.00%	-
7730	Interest on Credit Line	-	0.00%	-	-	0.00%	-
Total Debt Service		-	0.00%	-	-	0.00%	-
8000	Bad Debt Expense	-	0.00%	-	-	0.00%	-
8100	CERT Grant Expense	-	0.00%	3,361	1,269.33	37.77%	2,091.67
9000	Collection Fees	1,675.30	33.51%	5,000	5,572.00	111.44%	(572.00)
9900	UNASSIGNED - OPERATING	-	0.00%	1,921,289	-	0.00%	1,921,289.00
9901	ASSIGNED - CAPITAL	-	0.00%	3,966,265	-	0.00%	3,966,265.00
9902	ASSIGNED - PERSONNEL	-	0.00%	-	-	0.00%	-
9904	ASSIGNED - 90-DAY CARRYFORWARD	-	0.00%	3,366,311	-	0.00%	3,366,311.00
9905	ASSIGNED - DISASTER	-	0.00%	1,000,000	-	0.00%	1,000,000.00
9906	NONSPENDABLE - DUE FROM IMP FEE FUI	-	0.00%	2,523,155	-	0.00%	2,523,155.00
9907	UNASSIGNED - DUE TO GENERAL FUND R/I	-	0.00%	(2,523,155)	-	0.00%	(2,523,155.00)
9908	ASSIGNED - ACTUARIAL / OPEB LIAB.	-	0.00%	-	-	0.00%	-
Total Operating Expenditures		1,003,481.26	4.19%	23,839,863.00	7,291,682.67	30.46%	16,648,180.33

Balance Sheet
As of 4/30/2012
LEHIGH ACRES FIRE CONTROL DISTRICT (LFD)

(GENERAL FUND)

ASSETS

CURRENT ASSETS

101-0100	General Checking Account	\$	604,950.60	
101-0101	General M/Mkt Account	\$	12,805,481.59	
102-0100	Petty Cash	\$	200.00	
115-0098	Accounts Receivable-Insp. Fees-Collections	\$	7,595.24	
115-0099	Accounts Receivable/User Fees - Collections	\$	2,356,500.33	
115-0100	Accounts Receivable/Users Fees	\$	1,948,519.86	
115-0101	Acct. Receivable/Inspections	\$	4,319.93	
117-0099	Allowance for Doubtful Accts-Collections	\$	-2,356,500.33	
117-0100	Allowance for Doubtful Account	\$	-1,739,576.59	
117-0101	Allowance for Doubtful Account - Inspection	\$	-7,595.24	
118-0100	Due from Impact Fee Fund	\$	2,523,154.69	
Total CURRENT ASSETS:				\$ 16,147,050.08

FIXED ASSETS

161-9001	Land	\$	267,663.53	
162-9001	Buildings	\$	7,970,018.18	
163-9001	Accum Dep-Buildings	\$	-1,125,845.20	
164-9001	Improvements/No Buildings	\$	195,696.54	
165-9001	Accum Dep-Improvements/No Bldg	\$	-92,545.68	
166-9001	Equipment and Furniture	\$	2,339,878.40	
166-9002	Vehicles	\$	6,540,930.74	
167-9001	Accum Dep-Equip & Furn	\$	-1,469,258.94	
167-9002	Accum Dep-Vehicles	\$	-4,465,117.27	
Total FIXED ASSETS:				\$ 10,161,420.30

OTHER ASSETS

181-0100	Debt Ser./Compensated Absences	\$	725,136.62	
181-0101	Debt Service - Net OPEB Obligation	\$	805,000.00	
Total OTHER ASSETS:				\$ 1,530,136.62
Total ASSETS:				\$ 27,838,607.00

LIABILITIES

CURRENT LIABILITIES

202-0100	Accounts Payable/ Trade	\$	55,656.66	
202-0400	Sales Tax Payable	\$	0.48	
210-0100	Compensated Absences	\$	725,136.62	
216-0106	Aflac Insurance - Pre-Tax (Group, etc.)	\$	-156.45	
216-0107	Aflac Insurance - After Tax	\$	1,526.57	
216-0111	Net OPEB Obligation	\$	805,000.00	
216-0112	Retirement Payable - Employee contribution	\$	16,158.11	
216-0113	Retirement Payable - Employer contribution	\$	75,277.74	
Total CURRENT LIABILITIES:				\$ 1,678,599.73

FUND BALANCE-DEBT SERVICE FUND

280-0100	Equity/ General Fixed Assets	\$	17,314,187.39	
280-0101	Equity/Acc Dep-Gen Fixed Asset	\$	-7,152,767.09	
Total FUND BALANCE-DEBT SERVICE FUND:				\$ 10,161,420.30
Total LIABILITIES:				\$ 11,840,020.03

EQUITY

270-0000	Fund Balance - General Fund	\$	14,945,628.22	
270-0000	Retained Earnings-Current Year	\$	1,052,958.75	
Total EQUITY:				\$ 15,998,586.97
				\$ 27,838,607.00

Income Statement
For The 7 Periods Ended 4/30/2012
LEHIGH ACRES FIRE CONTROL DISTRICT (LFD)

(GENERAL FUND)

		Period to Date	Year to Date
REVENUE			
311-0100	Ad Valorem Taxes	\$ 479,995.86	\$ 6,296,102.93
334-0100	Grants	\$ -0.00	\$ 1,263,132.03
335-0210	FF Supplemental Compensation	\$ -0.00	\$ 12,610.00
342-0500	Inspection Fees	\$ 2,502.88	\$ 18,626.16
342-0600	Ambulance Billing	\$ 124,488.33	\$ 646,723.11
361-0100	Interest	\$ 1,112.18	\$ 7,943.94
369-0100	Miscellaneous Income	\$ 4,424.48	\$ 40,190.17
369-0103	Proceeds from Insurance	\$ -0.00	\$ 59,313.08
Total REVENUE:		\$ 612,523.73	\$ 8,344,641.42
EXPENSES			
522-1105	Commission Salary	\$ 1,000.00	\$ 7,750.00
522-1110	Administrative Salaries	\$ 38,950.00	\$ 276,952.33
522-1120	Regular Salaries	\$ 527,733.01	\$ 3,760,334.80
522-1140	Overtime	\$ 15,345.17	\$ 88,838.04
522-1150	Sick Time	\$ 0.00	\$ 71,558.73
522-1210	Payroll Tax Expense	\$ 44,364.87	\$ 317,524.73
522-1221	Retirement Liability	\$ 415.00	\$ 2,470.00
522-1222	FRS Contribution - Special Risk	\$ 71,854.87	\$ 505,904.65
522-1223	FRS Contribution - Regular Risk	\$ 1,386.57	\$ 9,478.39
522-1224	FRS Contribution - DROP	\$ 1,952.75	\$ 14,158.15
522-1225	FRS Contribution - Elected Officials	\$ 83.55	\$ 668.40
522-1231	Health Insurance	\$ 114,839.43	\$ 806,743.97
522-1232	Dental Insurance	\$ 7,758.36	\$ 54,889.36
522-1233	STD / LTD / Life Insurance	\$ 5,837.26	\$ 40,536.40
522-1240	Worker's Compensation	\$ 23,470.41	\$ 228,354.12
522-1250	Unemployment Compensation	\$ 1,650.00	\$ 1,650.00
522-3311	Property Appraiser	\$ 0.00	\$ 41,195.28
522-3312	Legal Fees	\$ 4,821.80	\$ 33,800.31
522-3313	Medical Director	\$ 0.00	\$ 28,000.00
522-3314	Physicals	\$ 11,148.50	\$ 16,163.25
522-3315	Land Taxes	\$ 0.00	\$ 2,041.24
522-3316	Tax Collector's Commission	\$ 9,599.92	\$ 127,422.05
522-3317	Actuarial Study	\$ 0.00	\$ 7,000.00
522-3319	Miscellaneous Charges	\$ 540.86	\$ 3,973.16
522-3320	Audit	\$ 0.00	\$ 27,700.00
522-3321	Professional Service Fees	\$ 50.00	\$ 275.00
522-3410	Communications	\$ 13,104.61	\$ 52,408.60
522-3431	Electric	\$ 6,530.21	\$ 48,003.54
522-3432	Water/Sewer/Trash Collection	\$ 1,902.10	\$ 12,576.29
522-3440	Leases	\$ 825.50	\$ 2,540.44
522-3450	Insurance/ General	\$ 0.00	\$ 115,889.15
522-3461	Building Maintenance	\$ 1,178.62	\$ 15,116.72
522-3462	Equipment Maintenance	\$ 1,094.35	\$ 14,906.95
522-3463	Vehicle Maintenance	\$ 13,039.50	\$ 128,874.96
522-3464	Maintenance Contracts	\$ 196.25	\$ 38,237.97
522-3466	IT Computer Support	\$ 0.00	\$ 13,567.50
522-3480	Promotional	\$ 0.00	\$ 75.00
522-3491	Motel/Travel/Per Diem	\$ 0.00	\$ 1,151.44
522-3492	Training	\$ 200.00	\$ 1,992.00
522-3493	Administrative/ Board	\$ 0.00	\$ 175.00
522-3495	Administrative/ Office	\$ 1,348.93	\$ 8,794.28
522-3510	Office Supplies	\$ 263.10	\$ 3,972.67
522-3511	Postage / Freight	\$ 317.68	\$ 6,377.41
522-3521	Department Supplies	\$ 1,570.91	\$ 13,552.21
522-3522	Paramedic Supplies	\$ 15,214.17	\$ 94,991.71
522-3523	Gas/Oil	\$ 13,300.42	\$ 104,721.66
522-3524	Uniforms	\$ 3,237.59	\$ 7,754.10
522-3525	Propane	\$ 2,763.44	\$ 9,830.59
522-3526	Computer Supplies	\$ 1,150.50	\$ 10,765.97
522-3528	Janitorial Supplies	\$ 1,050.42	\$ 6,226.06
522-3529	Training Supply	\$ 66.53	\$ 688.53
522-3530	Mechanical Maintenance Supply	\$ 48.80	\$ 3,344.29

Income Statement
For The 7 Periods Ended 4/30/2012
LEHIGH ACRES FIRE CONTROL DISTRICT (LFD)

(GENERAL FUND)

		Period to Date	Year to Date
522-3531	Protective Clothing Ensembles	\$ 40,600.00	\$ 48,389.94
522-6640	Machinery and Equipment	\$ 0.00	\$ 9,800.00
522-6643	Computers	\$ 0.00	\$ 33,735.00
522-6661	General Fund less than Capital Amount	\$ 0.00	\$ 999.00
522-8100	CERT Grant Expense	\$ 0.00	\$ 1,269.33
522-9000	Collection Fees	\$ 1,675.30	\$ 5,572.00
Total EXPENSES:		\$ 1,003,481.26	\$ 7,291,682.67
Net Income (Loss):		\$ -390,957.53	\$ 1,052,958.75

Balance Sheet

As of 4/30/2012

LEHIGH ACRES FIRE CONTROL DISTRICT (LFD)

IMPACT FEE FUND

ASSETS

CURRENT ASSETS

101-0102

Impact Fee Account

\$ 20,364.00

Total CURRENT ASSETS:

\$ 20,364.00

Total ASSETS:

\$ 20,364.00

LIABILITIES

CURRENT LIABILITIES

217-0100

Due to General Fund

\$ 2,523,154.69

223-0100

Deferred Revenues - Impact Fees

\$ 20,353.40

Total CURRENT LIABILITIES:

\$ 2,543,508.09

EQUITY

248-0100

Equity/ Impact Fees

\$ -2,523,154.69

270-0000

Retained Earnings-Current Year

\$ 10.60

Total EQUITY:

\$ -2,523,144.09

\$ 20,364.00

Income Statement
For The 7 Periods Ended 4/30/2012
LEHIGH ACRES FIRE CONTROL DISTRICT (LFD)

(IMPACT FEE FUND)

		<u>Period to Date</u>	<u>Year to Date</u>
REVENUE			
361-0101	Interest - Impact Fees	\$ 2.95	\$ 10.60
	Total REVENUE:	<u>\$ 2.95</u>	<u>\$ 10.60</u>
EXPENSES			
522-6641	Impact Fees	\$ 0.00	\$ 0.00
	Total EXPENSES:	<u>\$ 0.00</u>	<u>\$ 0.00</u>
	Net Income (Loss):	<u>\$ 2.95</u>	<u>\$ 10.60</u>

Lehigh Acres Fire Control and Rescue District Cash in the Bank April 30, 2012
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Bank Accounts

General Checking Bank Account: Interest Rate 0.10% (0.0010 multiplier)

General Funds	\$	1,021,282.23
User Fee Funds	\$	673,394.76
William Ziegler Memorial Funds	\$	8,002.80
Paul J. Dube Paramedic Fund	\$	2,265.00
Everett T. Byer Funds	\$	11,164.70

Total Checking Account before Money Market Transfers:	\$	1,716,109.49
Net Money Market Transfers	\$	(1,111,158.89)
Total Checking Account after Money Market Transfers:	\$	604,950.60

<u>Bus Money Market Bank Account: Interest Rate 0.10% (0.0010)</u>	\$	12,805,481.59
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<u>Impact Fee Bank Account: Interest Rate .10% (0.0010)</u>	\$	20,364.00
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Total Cash Available:	\$	13,430,796.19
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Lehigh Acres Fire Control and Rescue District
Lehigh Acres , Florida 33974
Reconciliation of Accounts
April 30, 2012
Page 1

GENERAL CHECKING BANK ACCOUNT: (Interest Rate: 0.10% - 0.0010 multiplier)

Balance	April 1, 2012	\$	1,019,501.93
<u>Income:</u>		\$	601,637.59
Ad Valorem Taxes:	\$	470,395.94	
Interest:	\$	62.64	
Donations:	\$	-	
Inspection Fees:	\$	2,325.26	
User Fees:	\$	124,488.33	
Grants:	\$	-	
Sales Tax Payable	\$	-	
William Ziegler Account	\$	-	
Paul J Dube Paramedic Fund	\$	-	
Proceeds from Insurance:	\$	-	
Miscellaneous Income:	\$	896.46	
Report Copies:	\$	146.05	
Credit Card Fees	\$	39.00	
CPR	\$	288.00	
Cobra	\$	419.41	
Uniforms	\$	-	
FF Supplemental Income	\$	-	
Miscellaneous	\$	4.00	
<u>Health Insurance:</u>	\$	3,468.96	
Bartley	-		
Cardoza	290.63		
Jackman	666.53		
Kutz	288.82		
Gonzalez	666.53		
Liedtke	-		
Norman	1,222.51		
Paquin	354.14		
<u>Transfers:</u>	Net Transfers	\$	-
<u>Checks:</u>		\$	(371,657.30)
Accounts Payable (see accompanying check list):	\$	(366,780.78)	
Ambulance Refunds	\$	-	
Child Support Payment	\$	(4,876.52)	
<u>Payroll:</u>		\$	(391,634.85)
<u>Payroll tax deposits:</u>		\$	(159,159.32)
<u>Retirement Contribution:</u>		\$	(93,196.29)
<u>Adjusting entries:</u>		\$	(540.86)
Credit Card Processing Fee		(72.21)	
Account Analysis Fee		(468.65)	
Ending balance :	April 30, 2012	\$	<u>604,950.90</u>

Lehigh Acres Fire Control and Rescue District
Accounts Payable and Ambulance Refund Check Register
April 30, 2012

<u>CHECK NUMBER</u>	<u>CHECK DATE</u>	<u>NAME</u>	<u>CHECK AMOUNT</u>
047599	4/3/2012	Lane Temple	125.00
047600	4/3/2012	AT&T Mobility	7.08
047601	4/3/2012	Comcast	118.05
047602	4/3/2012	Communication Conexxions of FI	95.00
047603	4/3/2012	Corporate Billing, LLC	1,758.61
047604	4/3/2012	DIRECTV	323.94
047605	4/3/2012	Centurylink	1.34
047606	4/3/2012	Florida Department of Revenue	46.06
047607	4/3/2012	FGUA	428.79
047608	4/3/2012	Jeff Haugh	145.00
047609	4/3/2012	Kunkel Miller & Hament	2,828.50
047610	4/3/2012	Henry MacArty	145.00
047611	4/3/2012	Nationwide Retirement Solution	6,377.21
047612	4/3/2012	Pitney Bowes Global Financial	342.00
047613	4/3/2012	Suncoast Schools Fed. Cr. Un.	16,624.03
047614	4/3/2012	Toshiba America Business	483.50
047615	4/10/2012	Cobra Control Services	50.00
047616	4/10/2012	Centurylink	2,689.82
047617	4/10/2012	FIREHOUSE	29.95
047618	4/10/2012	Lee County Public Safety-GNC	7,386.00
047619	4/10/2012	Auto Parts of Lehigh Inc.	632.25
047620	4/10/2012	Professional Adjustment Corp.	1,675.30
047621	4/10/2012	Reliance Standard Life Ins. Co	7,758.36
047622	4/10/2012	Ryan Petroleum	13,227.60
047623	4/10/2012	Staples Advantage	679.07
047624	4/10/2012	SW FL Polygraph & Background	65.00
047625	4/10/2012	** VOID **	-
047626	4/15/2012	J. FRANK AVEY, P.A.	11,083.50
047627	4/15/2012	FGUA	493.97
047628	4/15/2012	Galls, an Aramark Company	1,866.98
047629	4/15/2012	Hill Manufacturing Co., Inc.	829.90
047630	4/15/2012	LCEC	552.35
047631	4/15/2012	Lee County Health Department	65.00
047632	4/15/2012	Nationwide Retirement Solution	6,377.21
047633	4/15/2012	Office Depot	525.73
047634	4/15/2012	Suncoast Schools Fed. Cr. Un.	16,624.03
047635	4/15/2012	SW Florida Prof. Firefighters	5,536.18
047636	4/15/2012	United Healthcare	114,839.43
047637	4/23/2012	Aflac	2,498.30
047638	4/23/2012	Anclote Fire & Safety Products	40,600.00
047639	4/23/2012	Centurylink	382.67
047640	4/23/2012	FGUA	82.87
047641	4/23/2012	Florida Unemployment Comp Fund	1,650.00
047642	4/23/2012	Kunkel Miller & Hament	1,993.30
047643	4/23/2012	LCEC	5,977.86
047644	4/23/2012	Preferred Governmental	23,470.41
047645	4/23/2012	Safety-Kleen	131.55
047646	4/23/2012	Sam's Club	397.71
047647	4/23/2012	Standard Insurance Company	5,837.26

Lehigh Acres Fire Control and Rescue District
Accounts Payable and Ambulance Refund Check Register
April 30, 2012

<u>CHECK NUMBER</u>	<u>CHECK DATE</u>	<u>NAME</u>	<u>CHECK AMOUNT</u>
047648	4/23/2012	VERIZON WIRELESS MESSAGING	2,075.93
		REPORT TOTAL	307,934.60

Interest Rate: 0.10% (0.0010 multiplier)

27

**LEHIGH ACRES FIRE CONTROL & RESCUE DISTRICT
BANK RECONCILIATION
SUNTRUST BANK
Impact Fees Business Money Market Account #4410**

Interest Rate: 0.10% (0.0010 multiplier)

Balance per bank statement:	April 30, 2012	\$ 20,364.00
Plus: Deposits in Transit		-
Less: Outstanding Transfers		-
Adjusted bank balance:	April 30, 2012	<u>\$ 20,364.00</u>
Balance per general ledger:	April 1, 2012	\$ 17,036.35
Deposits:		\$ 3,326.07
Transfer out to Money Market Account		\$ -
General Fund (Refund) Payment		\$ -
Interest:		\$ 1.58
Ending balance per G/L:	April 30, 2012	<u>\$ 20,364.00</u>

Lehigh Acres Fire Control and Rescue District Ambulance User Fees Billed & Outstanding April 30, 2012
--

Net A/R - User Fees / Collections @ 3/31/12	\$	210,250.70
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APRIL SUMMARY

A/R - User Fees	\$	1,948,519.86
Allowance - User Fees	\$	(1,739,576.59)

A/R - Collection Accounts	\$	2,356,500.33
Allowance - Collection Accounts	\$	(2,356,500.33)

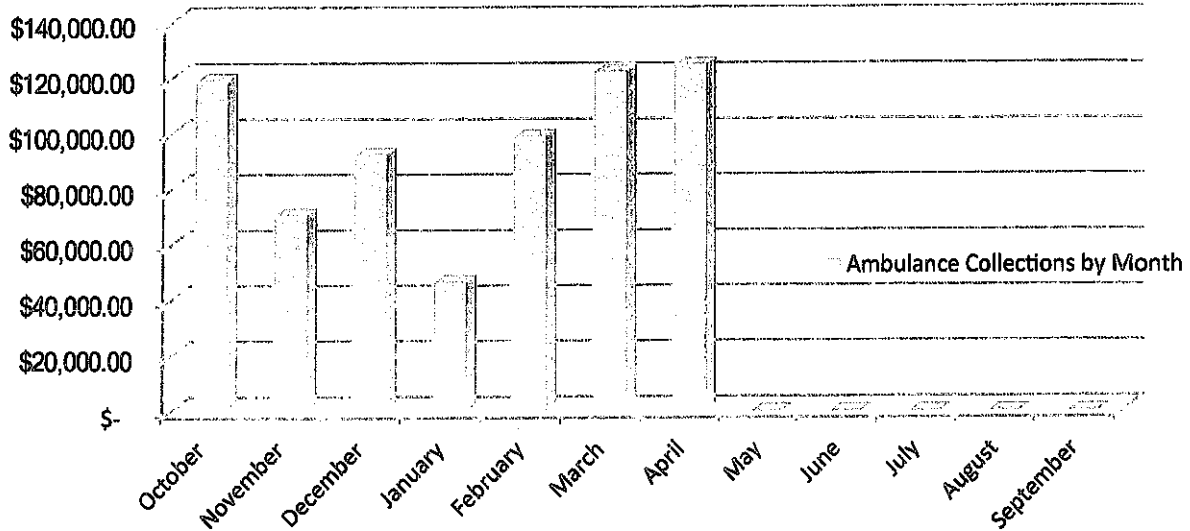
(Adjusted) Net A/R - User Fees / Collections @ 4/30/12	\$	208,943.27
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Ambulance Collections
LAFD

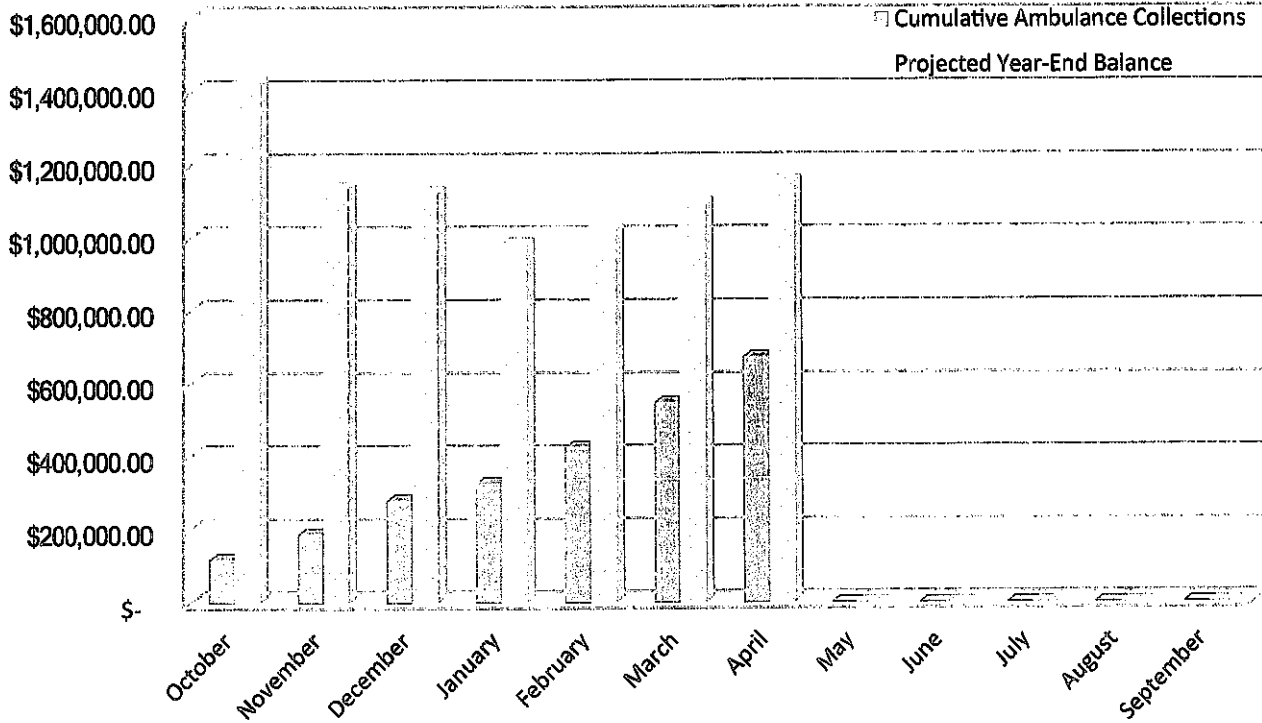
	<u>Collections per month</u>	<u>Cumulative collections</u>	<u>projected Average annual collections</u>	
11-Oct	\$ 118,921.80	\$ 118,921.80	\$ 1,427,061.60	(\$118,921.82 x 12/1)
11-Nov	\$ 70,565.60	\$ 189,487.40	\$ 1,136,924.40	(\$189,487.40 x 12/2)
11-Dec	\$ 92,195.70	\$ 281,683.10	\$ 1,126,732.40	(\$281,683.10 X 12/3)
12-Jan	\$ 46,424.16	\$ 328,107.26	\$ 984,321.78	(\$328,107.26 x 12/4)
12-Feb	\$ 98,767.36	\$ 426,874.62	\$ 1,024,499.09	(\$426,874.62 X 12/5)
12-Mar	\$ 122,031.81	\$ 548,906.43	\$ 1,097,812.86	(\$548,906.43 x 12/6)
12-Apr	\$ 124,488.33	\$ 673,394.76	\$ 1,154,391.02	(\$673,394.76 x 12/7)
12-May				
12-Jun				
12-Jul				
12-Aug				
12-Sep				

Monthly Average	\$ 96,199.25
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Monthly Collections - FY 2011/2012



Cumulative / Projected Collections FY 2011/2012



EXECUTIVE SUMMARY

BOARD ACTION REQUIRED

May 2012 - 1

During the February 13, 2012, Board Meeting Commissioners moved to have a systematic and periodic assessment of the Fire Chief's job performance and productivity in relation to pre-established criteria and organizational objectives during the May 2012 meeting.

BOARD MEETING DATE: May 22, 2012

SUBMITTED BY: Donald R. Adams, Sr., Ed.D., Fire Chief

PURPOSE AND EXPLANATION

OBJECTIVE: To have a systematic and periodic assessment of the Fire Chief's job performance and productivity in relation to pre-established criteria and organizational objectives.

CONSIDERATIONS: The performance evaluation should be an enhancement of the employee focus through promoting goal setting and desired performance reinforcement. The evaluation should provide room for discussion in the collaboration of the organizational goals and organizational expectations.

FISCAL IMPACT: None.

EXECUTIVE SUMMARY
BOARD ACTION REQUIRED

May 2012 - 2

Attorney's for negotiations.

BOARD MEETING DATE:	May 22, 2012
SUBMITTED BY:	Commissioner Carter

PURPOSE AND EXPLANATION

OBJECTIVE:

CONSIDERATIONS:

FISCAL IMPACT:



Lehigh Acres Fire Control & Rescue District

Fire Suppression Division Response Total

636 Thomas Sherwin Ave S

Phone: (239) 303-5300

Lehigh Acres, FL 33974

Fax: (239) 369-2436

Fiscal Year 2011-2012 - April 2012

Incident reports By Incident Type Summary

Incident Type	Total Incidents	Fiscal Year To-Date	Apr-11	Apr-10
111 Building Fire	2	21	5	3
112 Fires In Structures Other Than a Building		1		
113 Cooking Fire, Confined to Container	1	8		
118 Trash or rubbish Fire, Contained		1		
121 Fire In Mobile Home Used As A Residence		1		
122 Fire In Motor Home, Camper, Recreational Vehicle		1		
131 Passenger Vehicle Fire	3	27	5	5
132 Road Freight or Transport Vehicle Fire		1		
137 Camper or recreational Vehicle (RV) Fire	1	1		
138 Off Road Vehicle Or Equipment Fire		1		
140 Natural Vegetation Fire, Other		1		
141 Forest, Woods or Wildland Fire	4	14	5	
142 Brush, or Brush and Grass Mixture Fire	23	73	19	5
143 Grass Fire	6	18	2	5
150 Outside rubbish fire, other		4	1	
151 Outside Rubbish, Trash or Waste Fire	5	14	3	
154 Dumpster or Other Trash Receptacle fire			2	1
160 Special Outside Fire, Other		1		
162 Outside Equipment fire	1	9		
163 Outside Gas or Vapor Combustion Explosion			1	
251 Excessive heat, Scorch Burns With No Ignition		2	1	
311 Medical Assist, Assist EMS Crews	22	217	33	45
321 EMS Call, Excluding Vehicle Accident With Injury	520	3558	518	403
322 Vehicle Accident With Injuries	20	169	25	25
323 Motor Vehicle/ Pedestrian Accident (MV Ped)	4	15	2	3
324 Motor Vehicle Accident With No Injuries	25	147	28	32
331 Lock-In		4	2	5
341 Search For Person on Land		1		
350 Extrication, Rescue, Other		1		
352 Extrication of Victim(s) From Vehicle		6	1	
353 Removal of Victims From Stalled Elevator		2		
411 Gasoline or Other Flammable Liquid Spill		3	1	
412 Gas Leak (Natural Gas or LPG)		2		
413 Oil or Other Combustible Liquid Spill		1	3	
421 Chemical Hazard (no spill or leak)		2		
423 Refrigeration Leak		1		
440 Electrical Wiring/Equipment Problem, Other		6		1
441 Heat From Short Circuit (Wiring), Defective/Worn		2		
442 Overheated Motor				1
444 Power Line Down		5	3	1
445 Arching, Shorted Electrical Equipment	3	15	1	
451 Biological Hazardous, Confirmed or Suspected		1		
460 Accident, Potential Accident, Other		1		
500 Service Call, Other		1	1	
510 Person in Distress, Other	3	7	1	
511 Lock-out		4	1	
512 Ring or Jewlery Removal		1		
522 Water or Steam Leak		1		
531 Smoke or Odor Removal	8	22	2	1
542 Animal Rescue		2		1
550 Public Service Assistance, Other	3	18	1	
551 Assist Police or Other Governmental Agency	1	10	1	1

552	Police Matter		9		1
553	Public Service	5	90	7	4
554	Assist Invalid	14	69	10	9
561	Unauthorized Burning	9	62	2	12
571	Cover Assignment, Standby, Moveup		2	1	
600	Good Intent Call, Other	2	18	1	2
611	Dispatched & Cancelled Enroute	68	475	56	48
621	Wrong Location		2		
622	No Incident Found on Arrival at Dispatch Address	23	97	27	
631	Authorized Control Burning		10	1	2
632	Prescribed Fire		3		1
641	Vicinity Alarm			1	
651	Smoke Scare Odor of Smoke	9	29	3	
652	Steam, Fog, Vapor, or Dust Thought to be Smoke		3		1
661	EMS Call, Party Transported by Non-Fire Agency	2	65	2	
671	Hazmat Release Investigation W/No Hazmat		1		2
700	False Alarm or False Call Other	2	11		16
710	Malicious, Mischievous False Call, Other		4		
711	Municipal Alarm System, Malicious False Alarm	1	2		
713	Telephone, Malicious False Call		8	1	2
714	Central Station, Malicious False Call			1	2
715	Local Alarm System, Malicious False Call		3		
730	System malfunction, Other		6	1	3
733	Smoke Detector Activation Due to Malfunction	1	21	5	5
734	Heat Detector Activation Due to Malfunction		2		
735	Alarm System Sounded Due to Malfunction		13		2
740	Unintentional Transmission of Alarm, Other	4	17	1	6
741	Sprinkler Activation, No Fire - Unintentional	1	1		
742	Extinguishing System Activation		2		
743	Smoke Detector Activation, No Fire - Unintentional	13	69	11	6
744	Detector Activation, No Fire - Unintentional	2	23	2	1
745	Alarm System Sounded, No Fire - Unintentional	10	23	6	5
746	Carbon Monoxide Detector Activation, No Carbon Monoxide		1		
814	Lightning Strike (No Fire)			1	
911	Citizen Complaint		2		
Total		821	5567	808	668



Lehigh Acres Fire Control & Rescue District

Life Safety Management Division

636 Thomas Sherwin Ave S
Lehigh Acres FL 33974

Phone 239-303-5300
Fax 239-369-2436

April 2012

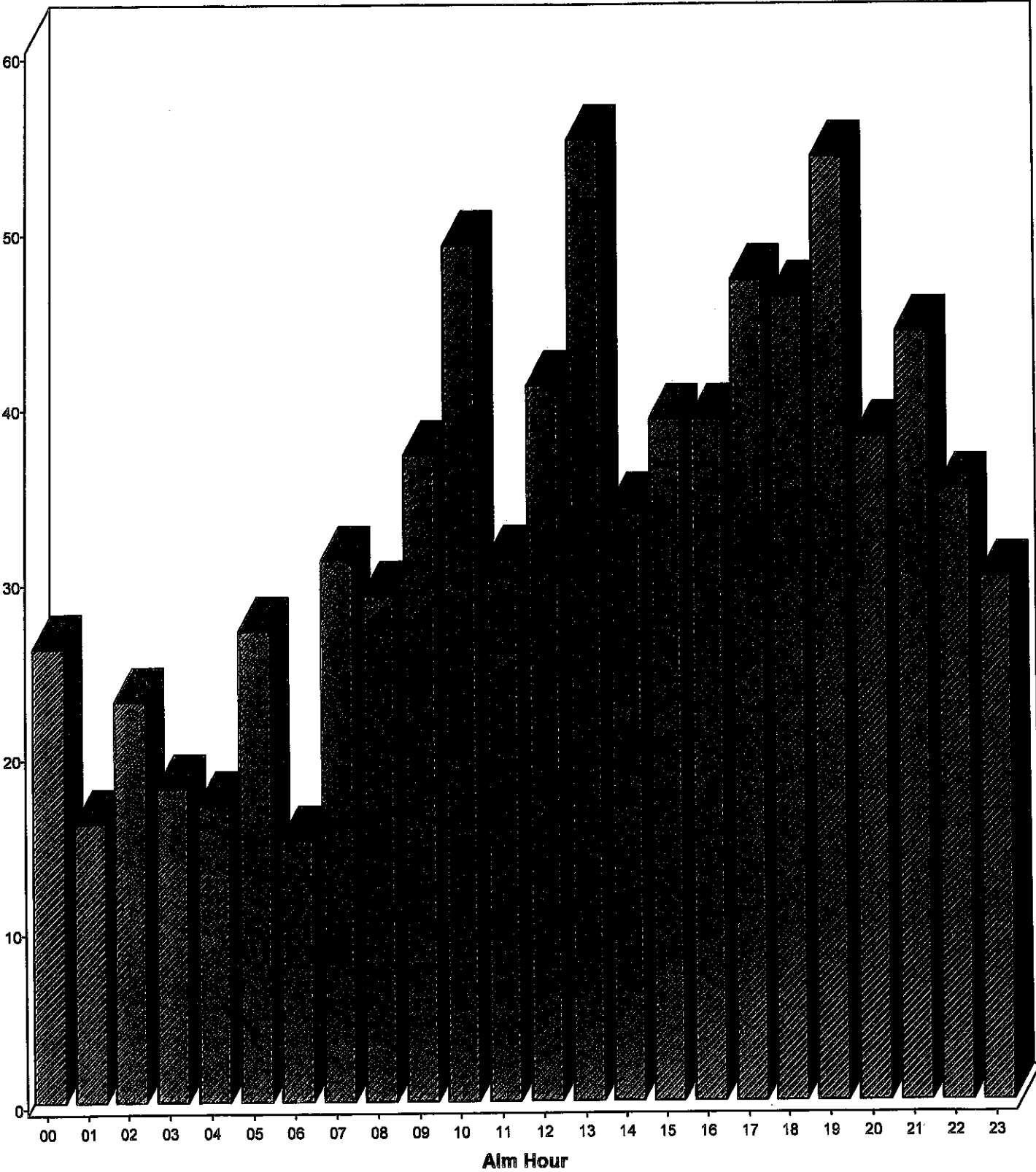
Summary Report

During April 2012, the Life Safety Management Division has provided the following service(s) to the community:

- Conducted 13 fire investigations to determine Origin and Cause of fires involving brush, structures and mobile property. Vehicle and structure fires that the origin and cause could not be identified or were determined to be suspicious in the origin and cause were also processed by the State Fire Marshal's Office.
- 10 new construction inspections were made for projects within Lehigh Acres. These inspections include renovations and additions to existing structures.
- 51 inspections were conducted for the existing business community of Lehigh Acres.
- 15 Hours - Information Technology Support (Web page, password resets, assisting with lock-outs, setting up Fire House Software, portable computer support)
- Billing Services (Inspection and other Life Safety Division fees) Fiscal Year 2011-2012:

	February	YTD
Miscellaneous Fees:	\$ 145.00	\$ 835.30
Plan Review / Inspection / Alarm		
Activation Fees	\$2,812.28	\$18,241.08
Total	\$2,957.28	\$19,076.38

Count of Incidents by Alarm Hour
Alarm Date Between {04/01/2012} And {04/30/2012}



Alm Time

1. Revenues/ Receipts:

- a. Total receipts for the month totaled \$612,527, of which 78% (\$479,996) was Ad Valorem Taxes and 20% (\$124,488) was Ambulance Transport Revenue. Just over 1% (\$8,042) was for other revenue sources (life safety, interest earnings, etc.).
- b. As of April 30, 2012 (seven months into the fiscal year), the District has collected \$8,344,652 (72%) of total budgeted annual revenues (\$11,517,390) – including both General Fund and Impact Fee Fund.
 - i. To date, the District has collected 93% of budgeted Ad Valorem for the year (\$6,296,103 of \$6,763,863)
 - ii. To date, the District has collected 41% of budgeted Ambulance Transport Revenue (\$646,723 of \$1,565,249)
 - iii. To date, the District has collected 42% of budgeted Grant Revenue (\$1,263,132 of \$3,034,778). As noted below, we anticipate to submit a reimbursement request in May, 2012 (which covers 3 months of reimbursable expenditures).
- c. Impact Fee Receipts:
 - i. The District received a quarterly Impact Fee disbursement from Lee Co. totaling \$3,326. This was comprised of \$3,255 – Residential, \$70 – Commercial, and \$1 – Interest

2. Expenditures:

- a. Total expenditures for the month totaled \$1,003,481, of which 85% (\$856,641) was Personnel-related and the balance was for operational (non-capital) items.
- b. As of April 30, 2012 (seven months into the fiscal year), the District has encumbered/expended \$7,291,683 (53%) of total budgeted annual expenditures (\$13,685,998) – including both General Fund and Impact Fee Fund.

3. Grants:

- a. MARC Unit Grant (2010) – no activity during April, 2012.
 - i. Completed quarterly (1/01 – 3/31) report at the beginning of April.
- b. CERT Grant (2010-2012) – no activity during April, 2012.
 - i. Awaiting the receipt of reimbursement request #2 (\$1,269.33) – submitted in March.
 - ii. Completed quarterly (1/01 – 3/31) report at the beginning of April.
- c. SAFER Grant (2009) – incurred grant expenditures – no reimbursement requests submitted during April, 2012. However, the District anticipates submitting a reimbursement request in May along with a quarterly status report.
- d. SAFER Grant (2011) – previously submitted grant application and awaiting award status from FEMA.

FIRE SUPPRESSION TRAINING

April 2012

1. Classroom & Practical Skills Fire Training:

- a. **D1006 – Emergency Vehicle Operations Course (EVOC)** – Personal completed driver proficiency training and evaluations at the Buckingham Air Park driving range. This course served as an update for personnel and reviewed driving techniques, traffic laws, and liability. Both Fire Administration and line personnel were assigned this course for completion. This course was set up as outlined in the VFIS emergency vehicle driver training guidelines. Tice Fire Department personnel also attended this multi company drill.
- b. **F2004 – Evolution #4 Reverse lay with one engine using a wye** – Personnel will demonstrate this Engine Company evolution using one engine, one supply line, and two handlines operated from a wye. Personnel had to complete this timed evolution in a maximum time of 4 minutes.

2. Computer Based Fire Training:

- a. **F1181 – Firehouse Software Training** – Personnel are reviewing this new software on a monthly basis to ensure proficiency in National Fire Incident Reporting System (NFIRS) by completing staffing, responding units, personnel, dispatch times, narratives, and department journal.
- b. **F1154 – Stop Unnecessary Deaths** - This online course sponsored by The National Volunteer Fire Council (NVFC) has created a new campaign designed to increase safe vehicle operations among first responders and provide training to STOP preventable injury and death from vehicle accidents.
- c. **F4005 – Emergency Vehicle Operations Recent Wrecks** - This online presentation provides a pictorial review of recent emergency vehicle accidents and their causative factors. Subjects covered include DWI, Railroad safety, response policies, intersection safety, rural apparatus driving, leadership, and maintenance.

3. Total Fire Training Hours:

- Total hours of Fire Training per month = 20.0
- Average hours of Fire Training per person = 20.0 to 38.0

4. Summary:

- Reviewed monthly Fire Suppression Training Logs per employee for completed training hours and accuracy.
- Completed Yearly Fire Suppression Training hours per employee.
- Completed Firefighter Nemitz two week orientation processes.
- Completed monthly probationary testing and evaluations written / practical.
- I attended MedStar training at the Buckingham Air Park on April 3rd.
- I attended Urban Search and Rescue Training (USAR) on April 18th.
- I attended training for the Candidate Physical Ability Test (CPAT) April 25th.

Respectfully,

Ralph Ketron
Training Captain Fire Suppression
Lehigh Acres Fire Control & Rescue District



Lehigh Acres Fire Control & Rescue District

636 Thomas Sherwin Ave S
Lehigh Acres, FL 33974

Phone 239-303-5300
Fax 239-369-2436

EMS TRAINING

1. Overview:

The EMS call volume is down slightly from last month. This is also true for the same month last year. However, the number of transports remained the same. In April of 2011, there were 598 EMS calls resulting in 446 transports. In April of 2012, there were 556 EMS calls resulting in 444 transports. 263 of those transports were transported to Lehigh Regional Medical Center.

2. EMS Training:

Training consisted of protocol testing. Dr. Lemmons requires that a written protocol test be given every 2 years. Approximately 60% of the department has been tested. We also had 2 separate days of Medstar 430 training. This is Lee County EMS' newest helicopter.

3. Summary:

- I completed the EMS training budget for 2012-13
- Reviewed EMS training logs
- Completed monthly probationary testing
- Attended Medstar training at Buckingham Airfield on the 3rd and at LRMC on the 5th
- Attended CPAT training on the 25th
- Protocol testing began on the 18th
- Attended Fire Administration Investigation class on the 16th and 17th
- Tested for the EMS Captain's position on the 17th and 18th
- Attended a trauma seminar at Lee Memorial on the 11th

Transports by Destination

(Summary)

Destination		Transports	%
		0	0%
	CCH	1	0%
	GCH	118	27%
	LMH	24	5%
	LMHP	38	9%
	LRMC	263	59%
SYSTEM TOTAL	TOTAL TRANSPORTS:	444	100%

Nature of Call at Scene

(Summary)

NOC	Calls	% of Total Calls
Abdominal Pain	38	6.83%
Allergies	1	0.18%
Animal Bite	1	0.18%
Assault	4	0.72%
Back Pain	21	3.78%
Breathing Problem	42	7.55%
Cardiac Arrest	10	1.80%
Chest Pain	44	7.91%
Choking	2	0.36%
Convulsions/Seizure	37	6.65%
Diabetic Problem	12	2.16%
Dizziness	9	1.62%
Fall Victim	36	6.47%
Headache	3	0.54%
Hemorrhage/Laceration	10	1.80%
Ingestion/Poisoning	16	2.88%
Pregnancy/Childbirth	3	0.54%
Psychiatric Problem	17	3.06%
Sick person	118	21.22%
Stroke/CVA	6	1.08%
Traffic Accident	66	11.87%
Transfer/Interfacility/Palitive Care	2	0.36%
Traumatic Injury	36	6.47%
Unconscious/Fainting	16	2.88%
Unknown Problem Man Down	6	1.08%
SYSTEM TOTAL	556	100%

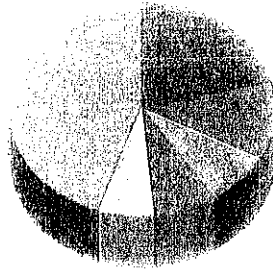
43

NOC

Calls

% of Total Calls

Call Breakdown

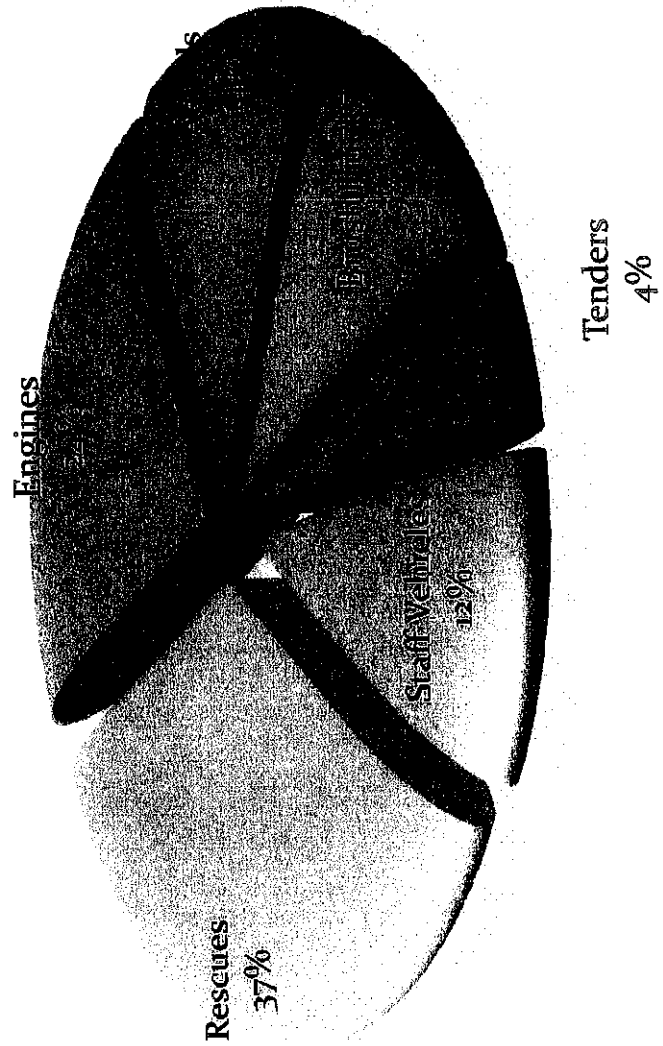


Sick person	21.2%
Traffic Accident	11.9%
Chest Pain	7.9%
Breathing Problem	7.6%
Abdominal Pain	6.8%
Others	44.6%
Total:	100.0%

Rescues	5929.37
Engines	4212.86
Aerials	2421.49
Brush Trucks	1905.9
Tenders	950.81
Staff Vehicles	1926.57

04/01/2012 to 04/30/2012

April Fuel Cost



Rescues	13
Engines	14
Aerials	2
Brush Trucks	4
Tenders	2
Staff Vehicles	2
Station 101	1
Station 102	0
Station 103	0
Station 104	0
Station 105	0

04/01/2012 to 04/30/2012

April Work Orders

